

Comunidad de Madrid Sustainable Finance Allocation Reporting 2018

Comunidad de Madrid SUSTAINABLE FINANCE ALLOCATION 2018

Eligible Sustainability Project Portfolio	Amount (EUR)	Allocation of Sustainability funding	Amount (EUR)
Affordable Housing	€ 22.860.591	Sustainability Bonds	€ 1.150.000.000,00
Education	€ 49.098.257	Sustainability Loans	€ 379.000.000,00
Healthcare	€ 440.851.800		
Social inclusion	€ 2.059.848.131		
Economic inclusion	€ 10.425.000		
Environmental Management	€ 18.074.664		
Eligible Sustainability Project Portfolio	€ 2.601.158.443,00	Sustainability Funding	€ 1.529.000.000,00
% of Eligible Sustainable Project Portfolio allocated to net proceeds of sustainable funding (usage):	58,8%		
% of net proceeds allocated to Eligible Sustainability Project Portfolio:	100%		

Comunidad de Madrid Sustainable Finance Impact Reporting 2018

Project category		Target population	Allocation information					Impact indicators				
Eligible Project Category		SDG Addressed	Target Group (if applicable)	Budgetted amount	Allocated to sustainable Finance (amount)	Share of Total Budget Financing	Eligibility for Sustainability Finance	Average portfolio lifetime	Number of beneficiaries		Other impact indicators	
	a/ SBP/GBP		b/	mEUR		c/ %	d/ % of signed amount	e/ Budget Years	f/ Number	Unit of measure	Additional Indicators	number / unit of measure
Affordable Housing	SBP	Goal 1: No Poverty Goal 11: Sustainable Cities and Communities	Disadvantaged and underserved groups	€ 22.860.591,00	€ 4.300.231,00	0,3%	100	1	34	Families with social housing	Number of social housing units acquired	37
Education		Goal 4: Quality education	Youth, disadvantaged groups	€ 49.098.257,00	€ 21.888.382,00	1,4%	100	1	146.088	Number of vulnerable students	Number of special education centres Number of special education students Number of public schools (0-18 years)	31 4.576 1.618
Healthcare		Goal 3: Good Health and Well-being	Citizens (including disadvantaged and underserved groups)	€ 440.851.800,00	€ 480.000.000,00	31,4%	100	1	187	Number of people with a rare disease being provided access to services and adequate medication	Number of people treatment medication high impact	50.203
Social inclusion		Goal 1: No Poverty SDG 5: Gender equality	Disadvantaged and underserved groups	€ 2.059.848.131,00	€ 1.007.017.055,00	65,9%	100	1	274.351	Number of individuals or families benefiting	Number of victims of gender violence supported Number of subsidized trips	438 368
Economic inclusion		Goal 4: Quality education Goal 8: Decent work and economic growth	SMEs and long-term unemployed	€ 10.425.000,00	€ 1.487.239,00	0,1%	100	1	41	Number of SMEs that received support		
Environmental management		GBP	Goal 13: Climate Action		€ 18.074.664,00	€ 14.307.093,00	0,9%	100	1			Amount of recycled or composted waste (tons) Interventioned Area (ha)/ Number of Protected Natural Parks and other areas with unique conservation value Number of electric vehicles acquired / new points of electric vehicle recharge
Total				€ 2.601.158.443,00	€ 1.529.000.000,00	100,0%			420.701			

- a/ Eligible SDGs which are addressed by the financed portfolio/project and fit to the chosen SBP (sub)category
- b/ Signed/budgetted amount committed by the issuer for the portfolio or portfolio components eligible for sustainable finance.
- c/ This is the share of the total portfolio cost that is financed by the issuer.
- d/ This is the share of the total portfolio costs that is Sustainability Finance eligible.
- e/ Based on either the expected economic life or financial life of the portfolio.
- f/ Impact indicators